



**Executive Director Report
Project Status
May 2008**

**2008 Animal Population
(as of the first of each month)**

| | Jan | | Feb | | Mar | | April | | May | |
|----------------|-----|-----|-----|-----|-----|-----|-------|-----|-----|-----|
| | Dog | Cat | Dog | Cat | Dog | Cat | Dog | Cat | Dog | Cat |
| Population | | | | | | | | | | |
| In Shelter | 38 | 149 | 31 | 90 | 17 | 99 | 27 | 95 | 22 | 105 |
| Satellite site | 0 | 9 | 0 | 7 | 0 | 9 | 0 | 3 | 0 | 7 |
| Foster | 16 | 16 | 5 | 16 | 5 | 27 | 4 | 29 | 5 | 47 |
| Total | 54 | 174 | 36 | 113 | 22 | 114 | 21 | 127 | 27 | 159 |

Red Issues

Plan for Pit Bull Issue/Intake and placement: Would like to introduce a new program, Recyl-a-bullz to promote and educate the public about Bully breeds. We will be receiving a grant of \$500 to be used for Spay/neuter and would recommend this money be used for sterilization voucher program for Pit Bull to be given out at a weight pull event designed to attract Pit bull owners. In 2008, from January through April we took in 61 Bully Breeds. We have adopted 9 and euthanized 43. Currently 1/3 of our canine population are Bullies.

Disaster Plan: Met with City of Dearborn Emergency Management Coordinator, Lt. Brad Smith. We now have an open dialogue to resolve/plan for animals in emergency situations.

Dog Training;

Need to increase profit/attendance. Internet advertising? See Dog Training –Internet Advertising Report

News Update

Spay Day -vouchers still on sale. We have sold 386 at this time.

The city has prepared the north lot arrival of 2 trailers to be used as additional cat housing, Trailers should be up and running by the end of May.

Merchandise is primarily housed at the Admin. Trailer. Sandra Alivani has taken over merchandise team.

Alicia Richmond resigned as regular employee-see new /business. New office employee is Dan Pilachowski.

Nick Beaven received Runner Up in the American Humane Be Kind to Animals Kid Contest. He was awarded \$750.00 and a AHA gift package.

New Business

Discussion regarding changing our Microchip provider from AVID to HomeAgain. Avid price is \$4.95/chip, nation registration is \$18.50 and would require additional fees for change of address/contact info. HomeAgain is \$5.00/chip and \$14.99 for national registry plus pet ID card, 30 days medical insurance, lost pet insurance, lost pet alerts, etc. We could include the value (will include the previous listed benefits) to the adopter by paying \$9.99per chip. We would need to increase our adoption fees by \$5.00 per animal to cover the added cost.

Discuss keeping Alicia Richmond on as a on call employee to cover ill or vacationing staff. If she still qualifies for the HAP insurance, it would be FFDAS expense of \$62.00/month to keep her on the payroll.

**Friends For the Dearborn Animal Shelter
Adoption Statistics**

2008 Budget is \$68,700 or \$5725 monthly

note: the adoption fee includes the Expendable Trust Fund fees beginning 2/8/08

| | Cats | | | Dogs | | | Other Data | | |
|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|-------------|-------------|
| | 2008 | 2007 | 2006 | 2008 | 2007 | 2006 | 2008 | 2007 | 2006 |
| January | | | | | | | | | |
| Intake | 68 | 53 | 34 | 58 | 53 | 88 | | | |
| Rto | 1 | 1 | 0 | 5 | 14 | 20 | | | |
| Adopted | 82 | 46 | 42 | 25 | 17 | 36 | | | |
| Rescue | 7 | 12 | 0 | 1 | 0 | 1 | | | |
| Euthan. | 24 | 15 | 15 | 12 | 24 | 33 | | | |
| Adoption Fees | | | | | | | \$5,255 | \$6,050 | \$2,965 |
| Visitors | | | | | | | 894 | 1,189 | 1,021 |
| February | | | | | | | | | |
| Intake | 57 | 49 | 100 | 46 | 57 | 82 | | | |
| Rto | 2 | 1 | 0 | 11 | 11 | 22 | | | |
| Adopted | 27 | 70 | 47 | 30 | 31 | 47 | | | |
| Rescue | 0 | 0 | 0 | 1 | 1 | 1 | | | |
| Euthan. | 13 | 10 | 33 | 31 | 11 | 0 | | | |
| Adoption Fees | | | | | | | \$6,455 | \$5,470 | \$8,180 |
| Visitors | | | | | | | 918 | 991 | 1,298 |
| March | | | | | | | | | |
| Intake | 72 | 88 | 66 | 53 | 58 | 67 | | | |
| RTO | 0 | 6 | 1 | 15 | 4 | 16 | | | |
| Adopted | 32 | 46 | 36 | 21 | 36 | 23 | | | |
| Rescue | 0 | 0 | 0 | 0 | 0 | 4 | | | |
| Euthanasia | 12 | 16 | 33 | 10 | 18 | 25 | | | |
| Adoption Fees | | | | | | | \$4,820 | \$6,415 | \$3,295 |
| Visitors | | | | | | | 1066 | 917 | 1,171 |
| April | | | | | | | | | |
| Intake | 86 | 84 | 107 | 72 | 67 | 74 | | | |
| RTO | 1 | 3 | 6 | 20 | 18 | 9 | | | |
| Adopted | 38 | 33 | 32 | 27 | 23 | 34 | | | |
| Rescue | 0 | 0 | 0 | 2 | 1 | 2 | | | |
| Euthanasia | 22 | 17 | 22 | 15 | 26 | 22 | | | |
| Adoption Fees | | | | | | | \$7,070 | \$4,745 | \$4,315 |
| Visitors | | | | | | | 976 | 1,129 | 1,079 |